

KAFASI AT A GLANCE

2017 Statistics

OPERATIONS

\$3.1M Operating Budget
+ \$.9 M Volunteer Impact
**= \$4M Worth of Services
Leveraged for the Kenosha
Community.**

KAFASI served **9,051**
individuals.

AGING SERVICES

Meals on Wheels **505**
Senior Dinners **679**
Volunteer Transportation **288**
Friendly Visitor **115**
Daybreak Participants **45**

KAFASI served **98,115**
meals to homebound
elderly.

RSVP

Retired and Senior
Volunteer Program

19,214
volunteer hours

2% Fundraising

21% Family Services

77% Aging Services

VOLUNTEERS

651

active volunteers, served

39,855

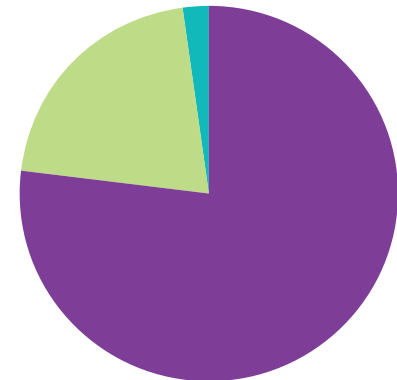
hours



or the equivalent of
19 full-time employees

THE FINANCIAL IMPACT ON OUR COMMUNITY:

\$962,100



Volunteers provided **8,347**
rides, totaling over
111,199 miles for medical
care and social interaction.

FAMILY SERVICES

Family Preservation .. 63 Families
Family Support 138 Families
Teen Parent 29 Families

IA&A

(Information Access & Assistance)
Connects people to resources,
benefits and provides long-term
care screens.

17,544
contacts



KAFASI AT A GLANCE

About Us

OUR MISSION

To Support Healthy Aging, Strong Families
and a Connected Community

KAFASI provides residents of Kenosha County with programs that meet vital needs within the community. Along with the city of Kenosha's largest volunteer force, our **Aging Services** programs provide nutritious meals, affordable transportation, respite for caregivers, memory care programming, and solutions to loneliness for home bound people.

Family Services programs support parents of all ages and address the needs of families with children at risk of abuse or neglect.

OUR VALUES



Service to society



Quality through impact,
creativity and teamwork



Integrity in all
relationships



Encouraging growth so
that everyone reaches
their full potential



Compassion to those
we serve and each other

OUR PROGRAMS

Meals on Wheels

Senior Dining

Daybreak

Volunteer Transportation Services

Stepping On

Memory Masters

RSVP

(Retired & Senior Volunteer Program)

Friendly Visitor

Information Access & Assistance

Triple P

Family Preservation

Family Support

Teen Parent

Parenting Classes

Anger Management

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